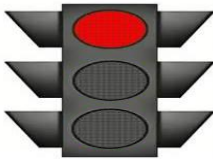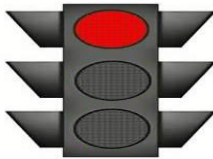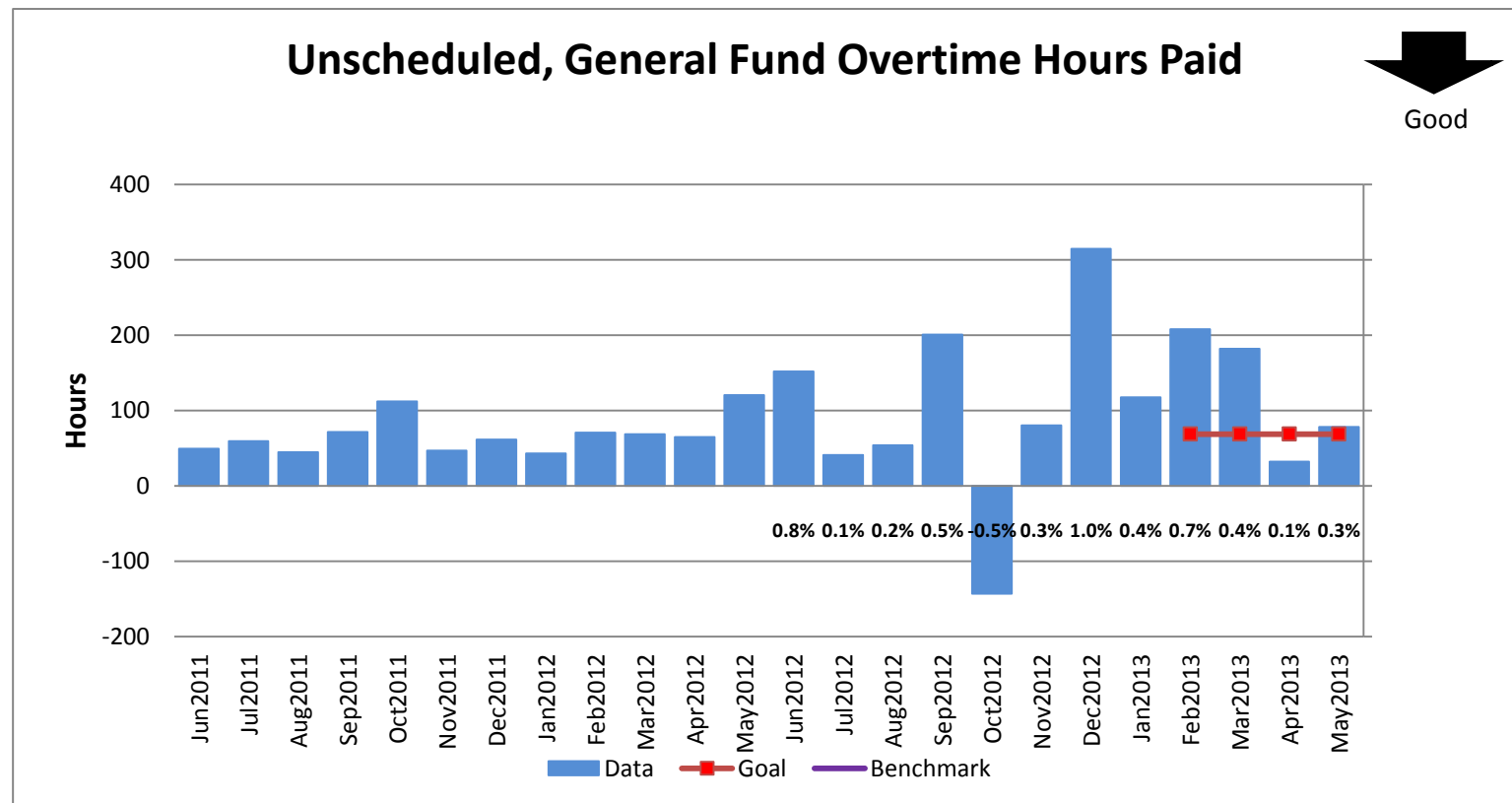# Unscheduled, General Fund Overtime Hours Paid
Codes & Regulations
7/11/2013

Measurement method	Why measure?	What is our goal?
The monthly number of hours of overtime paid for by general fund dollars	To help address structural budget issues	Reduce unscheduled, general fund overtime hours paid by 10% of FY12's total (917 hours)

How are we doing?

Jun2012-May2013 12 Month Goal	Jun2012-May2013 12 Month Actual		May2013 Goal	May2013 Actual	
828	1,318	🔴	69	78	🔴
Hours	Hours		Hours	Hours	

Note: Raw data supporting this chart will be available on the open data portal in the future.
http://portal.louisvilleky.gov/service/data

Performance Stoplight Key
Red Light = Off Goal
Yellow Light = Approaching Goal
Green Light = Meets Goal
No Lights = No Goal/No Data

Unscheduled, General Fund Overtime Hours Paid

Good ⬇

Chart values (approximate, Hours): Jun2011 ~50, Jul2011 ~60, Aug2011 ~45, Sep2011 ~72, Oct2011 ~112, Nov2011 ~48, Dec2011 ~62, Jan2012 ~45, Feb2012 ~72, Mar2012 ~70, Apr2012 ~65, May2012 ~120, Jun2012 ~152, Jul2012 ~42, Aug2012 ~55, Sep2012 ~202, Oct2012 ~-148, Nov2012 ~80, Dec2012 ~315, Jan2013 ~118, Feb2013 ~210, Mar2013 ~183, Apr2013 ~35, May2013 ~78.

Percentage labels: 0.8% 0.1% 0.2% 0.5% -0.5% 0.3% 1.0% 0.4% 0.7% 0.4% 0.1% 0.3%

Legend: Data — Goal — Benchmark